Supplied - 24 Jan 84

Approved For Release 2000/08/08 : CIA-RDP96-08/08 Ratt 1002 00 20

Ol O4 111300Z JAN 84 PP UUU

0777330Z

r=0

CDR902DMIGP FT MEADE MD//IAGPA-CO//

700

AIG 8827

UNCLAS

QQQQ

SUBJ: NEW INITIATIVES FOR THE FY 86-90 PARR- {PROGRAM ANALYSIS RESOURCES REVIEW}

- 1. THIS MESSAGE TRANSMITS INSTRUCTIONS FOR THE PREPARATION AND SUBMISSION OF FY 86-90 S&IA NEW INITIATIVES.
- 2. SINCE THERE IS NO LONGER A S&IA PROGRAM OBJECTIVE MEMORANDUM

 {POM}, THE VEHICLES FOR ADDRESSING NEW CI INITIATIVES/PROGRAMS IN

 TERMS OF DOLLARS/MANPOWER ARE THE PROGRAM ANALYSIS RESOURCE REVIEW

 {PARR}, DUE IN JANUARY EACH YEAR AND THE TOTAL ARMY ANALYSIS {TAA}

 DUE IN SEPTEMBER. THE PARR ACCOMMODATES CIVILIAN SPACES AND OMA

 DOLLARS, WHILE THE TAA PROVIDES FOR MILITARY SPACES. THE GROUP

 INPUT FOR THE SEP 83 TAA CONSISTED OF VALIDATING APPROPRIATE

 INITIATIVES IN PARA 3 BELOW. INPUT IS NOW DUE FOR THE PARR.

 3. LISTED BELOW ARE INITIATIVES WHICH WERE SUBMITTED DURING THE

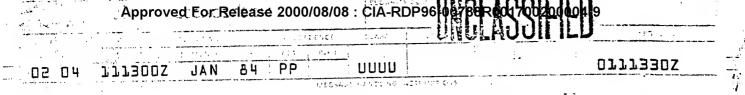
 85-89 DATA CALL. THE INITIATIVES WILL BE REVALIDATED AS NECESSARY

 BY GROUP HEADQUARTERS.

MRS. MILLINER, BUDGET ANALYST IAGPA-RM, 7910

ANTHONY J. GALLOJUR. COLJIAGPA-COJE991

Chr though for Release 2000/08/08: CIA-RDP90101/88+001/10020004-9



SPACES SG1H DESCRIPTION :: F

-I PROJECT GENTER-LANE

16

655

\$ { DDDD}

- ALL THAT IS REQUIRED THIS YEAR IS TO ADDRESS ANY NEW INITIATIVE -{5 STARTY IS OVER AND ABOVE THE FY 85-88 SUBMISSION STARTY --INITIATIVES WILL HAVE SEVEN DISTINCT AREAS WHICH MUST BE ADDRESSED . AS FOLLOWS:
 - TITLE SELF-EXPLANATORY
- DESCRIPTION A DESCRIPTION OF THE INITIATIVE SHOULD INCLUDE A DETAILED ACCOUNT OF WHAT THE INITIATIVE IS FOR, INCLUDING - CAP-ABILITIES OF SYSTEM OR OTHER PERTINENT INFORMATION.
- JUSTIFICATION: AN EXPLANATION OF WHY THIS ITEM OR INITIATIVE IS

URCLASSIFIED

UNCLASSIFED

	Approved For Ret	The same of the sa	יין אוונצווו אוינ	* 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8
-	Approved For Ret	ease 2000/08/08 : CIA	1-RDP96L0#788R0017	M20000449
-	COMP. A LASONES TAN	444.5 2000.00.00 . 0		
	The second section is a second		- Oliotio) ! ! ! =
	1,746,736	P1 - (T ('s.)		
1 1	and a second sec		•	

OR OH 1.1.1300Z JAN 84 PP UUUL

01113302

REQUIRED, WHAT OPERATIONAL OBJECTIVES OR MISSIONS IT SUPPORTS, AND HOW THEY ARE PRESENTLY BEING ACCOMPLISHED. WHAT ARE WE DOING AND WHY IS IT NOT GOOD ENOUGH?

- D. BENEFITS: EXPLAIN ANY SAVING IN DOLLARS OR MANPOWER OBTAINED BY ELIMINATING AN OLD SYSTEM OF PRACTICE. WHAT ADDITIONAL INTELLIGENCE IS TO BE GAINED? WHAT PROBLEM DOES THIS INITIATIVE CORRECT? WHAT ANCILLARY BENEFITS ARE OBTAINED?
- E. SHORTFALLS: LAY OUT WHAT THE EFFECTS OF NOT FUNDING THE INITIATIVE WOULD BE. DO NOT JUST REPEAT THE BENEFITS IN A NEGATIVE SENSE.
 WILL PRODUCTION CEASE IF THE INITIATIVE IS NOT FUNDED? WILL QUALITY
 OR QUANTITY DECREASE? ARE THERE ALTERNATIVES TO THIS PROJECT WHICH
 CAN SATISFY ALL OR ANY OF THE REQUIREMENTS?
- F. REMARKS: ANY FACTS, RECOMMENDATIONS OR PRIORITIES PERTAINING TO
- G. COST: THE COST SHOULD ADDRESS DOLLARS AND MANPOWER. EXPLAIN HOW THE DOLLARS WILL BE USED; I.E., TRAVEL SOOK, RENTALS 10K, SUPPLIES 20K. EXPLAIN HOW MANY ADDITIONAL BODIES WILL BE REQUIRED; I.E., 2 OFFICERS, 1 WO, 2 ENLISTED, 2 GS-12 CIV.

acknowledged receipt of this may to Hela M13 Jan 85 - 4th Approved For Release 2000/08/08 : CIA-RDP96-

HICASSIFED

04 04

1.1.3002

JAN 84 F

UUUL

0777330Z

5. INPUT IS DUE AT HQ, 902D MI GROUP, ATTN: IAGPA-RM, FGGM, MD.

- 20755 NLT 24 JAN 84. NEGATIVE REPLIES ARE REQUIRED.
- L. POC FOR OPERATIONAL REQUIREMENTS IS LTC (P) SHEFFIELD.
- RAUTILIM . SAW SE STRAMBALL REQUIREMENTS IS MRS. MILLINER,
- .01P7-E5P VA
- 7. REQUEST YOU ACKNOWLEDGE RECEIPT OF THIS MESSAGE TELEPHONICALLY.
- AV 923-7910/5509.